

**Hammersmith and Fulham**

Red triangles indicate comments

Please complete all white cells in tables. Other white cells should be completed/ revised as appropriate.

Planned deterioration on baseline (or validity issue)  
Planned improvement on baseline

**Residential admissions**

Metric		Baseline (2013/14)	Planned 14/15	Planned 15/16
Permanent admissions of older people (aged 65 and over) to residential and nursing care homes, per 100,000 population	Annual rate	835.9	670.4	612.2
	Numerator	140	118.5	109.7
	Denominator	16,985	17,669	17,923
	Annual change in admissions		-22	-9
	Annual change in admissions %		-15.4%	-7.4%

Rationale for red rating

Baseline numerator should be 117 (revised as a final figure since provisional results). Assume no change in 14/15 then 5% reduction on expected rate for residential and 10% on nursing ('as is' figure includes population growth)

**Reablement**

Metric		Baseline (2013/14)	Planned 14/15	Planned 15/16
Proportion of older people (65 and over) who were still at home 91 days after discharge from hospital into reablement / rehabilitation services	Annual %	92.9	89.2	89.8
	Numerator	260	252	253
	Denominator	280	282	282
	Annual change in proportion		-3.7	0.5
	Annual change in proportion %		-3.9%	0.6%

Rationale for red rating

Local 13/14 data is considered to be inaccurate (too high) as changes in the law around data sharing between agencies has meant measurement in 13/14 could not be carried out as previously. Therefore, previous trajectory based on meeting top quartile average has been used, bas

**Delayed transfers of care**

Metric		13-14 Baseline				14/15 plans				15-16 plans			
		Q1 (Apr 13 - Jun 13)	Q2 (Jul 13 - Sep 13)	Q3 (Oct 13 - Dec 13)	Q4 (Jan 14 - Mar 14)	Q1 (Apr 14 - Jun 14)	Q2 (Jul 14 - Sep 14)	Q3 (Oct 14 - Dec 14)	Q4 (Jan 15 - Mar 15)	Q1 (Apr 15 - Jun 15)	Q2 (Jul 15 - Sep 15)	Q3 (Oct 15 - Dec 15)	Q4 (Jan 16 - Mar 16)
Delayed transfers of care (delayed days) from hospital per 100,000 population (aged 18+)	Quarterly rate	701.7	555.9	623.3	399.7	530.7	520.1	509.5	498.9	488.3	477.7	467.1	456.5
	Numerator	1,020	808	906	585	777	761	746	730	715	699	684	669
	Denominator	145,357	145,357	145,357	146,351	146,351	146,351	146,351	146,342	146,342	146,342	146,342	146,616
	Annual change in admissions							-306					-247
	Annual change in admissions %							-9.2%					-8.2%

Rationale for red ratings

Seasonality not included in targets, as there is no justification for seasonal variation in C

**Patient / Service User Experience Metric**

Metric		Baseline July 13-Mar 14	Planned 14/15 (if available)	Planned 15/16
Patients had enough support from local services or organisations to help manage long-term health condition(s) - 'yes definitely' (National GP patient survey). For CCG. Those who say 'haven't needed much support' excluded from baseline	Metric Value	43.6%	46.0%	48.4%
	Numerator			
	Denominator			
	Improvement indicated by:	Increase		

**Local Metric**

Metric		Baseline Apr 11 - Mar 12	Planned 14/15 (if available)	Planned 15/16
Health-related quality of life for people with long-term conditions (NHS Outcomes Framework 2) - for CCG (according to Operating Plan)	Metric Value	74.60	75.14	75.38
	Numerator			
	Denominator			
	Improvement indicated by:	Increase		